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DIRECTOR OF CENTRAL INTELLIGENCE
Intelligence Information Handling Committee
WASHINGTON, DC 20505

27 JAN 1984

LOGGED

IHC/MM 84-09
16 January 1984

MEMORANDUM FOR THE RECORD

Cmte 10

SUBJECT: Review of Requirements and Proposed FY 86
DCI Guidance for FTD CIRC System IAW CIRS Plan

STAT

1. On 16 January 1984, [] MITRE contract personnel, and I met with Mr. Chuck Mangio, Technical Director of Data Services, Foreign Technology Division (FTD), US Air Force Systems Command. Mr. Mangio reviewed the status of FTD's plans for the FY 85 resources allocated to the CIRS effort and the need for FY 86 FTD resources in order to comply with the CIRS planning efforts.

2. Mr. Mangio stated that the FY 85 resources will be used for the rental of equipment and expansion of a maintenance contract to include Joint Publication Research Systems (JPRS) and Federal Research Division (FRD), Library of Congress materials in the "open source CIRS" data base on the FTD's CIRC system. He noted that FTD was staying fairly close to the CIRS planning schedule for providing access to authorized Community users in the spring of 1986.

3. There was a general working level discussion of FTD's needs for FY 86 funding in order to comply with the CIRS plan. Mr. Mangio noted that he had sufficient funds in his base AF program to improve his CPU capabilities in order to support CIRS. It was agreed that the following items should be included in DCI FY 86 guidance to the GDIP:

- Approximately \$175,000 shall be added to the FY 86 AF FTD budget in order to rent and/or procure equipment necessary to add Foreign Broadcast Information Services (FBIS) data to the open source CIRS data base at FTD.
- Approximately \$300,000 shall be added to the FY 86 AF FTD budget in order to provide a CIRS Common User Interface on the CIRC host processor in accordance with the requirements identified in the CIRS retrieval strategies report dated 15 February 1984.

UNCLASSIFIED

- FTD should expand its file which provides a status reporting of documents being translated to incorporate the recommendations of the DCI's STIC report.
- The base resources necessary to continue the FY 85 CIRS initiative should be protected.

4. The profile of resources identified for enhancing the CIRC system in accordance with the CIRS plan is as follows:

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>
• Ongoing						
-- Equipment						
- AF base	\$210	\$236	\$262	\$525	\$551	\$621
- New CIRS*	-0-	175	185	195	210	215
-- External Assistance	262	262	262	262	262	262
• One Time						
-- CIRS User Interface Efforts	-0-	300	100	100	-0-	-0-
TOTALS	\$472	\$973	\$809	\$1,082	\$1,023	\$1,098

*Includes a 5% inflation factor

5. It was agreed that further outyear planning may be necessary to achieve compatibility as the SAFE and NPIC INS systems near operational status.

cc: FTD/Chuck Mangio

ICS/HUMINT Committee
PBS
AFIS/Col. George King

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